# Citywide

Elected Officials/Commissions
City Clerk/City Treasurer

# 2006-07 Organizational Chart City of Ontario

Effective July 1, 2006 (1,106 Full-time Employees)

**People of Ontario Mayor & City Council City Treasurer** City Clerk (1) (1) (5) **Boards & Commissions** City Attorney City Manager (6 FTE) City Administration Public Works/Community Services (23 FTE) (338 FTE) Administrative Services Housing (75 FTE) (41 FTE) Development Redevelopment (105 FTE) (5 FTE) Fire Economic Development (155 FTE) (5 FTE) Police (346 FTE)

Citywide/Elected Officials	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Council Member	4	4	4
Mayor	1	1	1
City Treasurer	1	1	1
City Clerk	1	1	1
Total Citywide/Elected Officials	7	7	7
City Manager			
Administrative Assistant	1	1	1
Administrative Assistant to the City Council	1	1	1
Assistant to the City Manager	0	0	1
City Manager	1	1	1
Executive Assistant to the City Manager	1	1	1
Office Specialist	1	1	1
City Administration	5	5	6
Deputy City Manager	1	1	1
Risk/Benefits Analyst	1	1	1
Risk/Benefits Assistant	3	3	3
Risk Management Director	0	0	1
Risk/Safety Manager	1	1	0
Senior Administrative Assistant	1	1	1
Human Resources	7	7	7
Human Resources Analyst	0	1	1
Human Resources Director	1	1	1
Human Resources Technician	3	3	3
Office Specialist	2	2	2
Senior Human Resources Analyst	3	3	3
Records Management	9	10	10
Records Mgmt Director/Asst City Clerk	1	1	1
Records Manager	1	1	1
Č			

Records Specialist	2004-05 1	<u>2005-06</u> 1	<u>2006-07</u> 1
Senior Records Specialist	<u>2</u> 5	<u>3</u> 6	<u>3</u> 6
Total City Manager & City Administration	26	28	29
Administrative Services			
Administration	1	1	1
Administrative Services/Finance Director	1	1	1
Internal Auditor	1	1	1
Senior Administrative Assistant	1		1
Fiscal Services	3	3	3
Accountant	1	1	1
Accounting Clerk	1	1	1
Accounting Manager	0	1	1
Accounts Payable Technician	1	1	1
Fiscal Services Director	1	1	1
Payroll Supervisor	1	1	1
Payroll Technician	3	3	3
Senior Accountant	1	1	1
Senior Accounting Clerk	1	1	1
General Services	10	11	11
Assessment District Specialist	0	1	1
Assistant Engineer	1	0	0
Financial Analyst	2	3	3
General Services Director	0	1	1
Investment Officer	1	1	1
Purchasing Assistant	2	2	2
Purchasing Clerk	1	1	1
Purchasing Supervisor	1	1	1
	8	10	10

Revenue Services	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Accounting Technician	2	2	2
Central Services Assistant	1	1	1
Central Services Clerk	1	1	1
Customer Services Representative	15	15	15
Revenue Services Director	1	1	1
Revenue Services Specialist	5	5	5
Revenue Services Supervisor	3	2	2
Information Technology	28	27	27
Database Administrator	1	1	1
GIS Analyst	1	1	1
GIS Specialist	2	2	2
Information Technology Applications Manager	2 1	1	1
Information Technology Applications Manager Information Technology Director	1	1	1
Information Technology Operations Manager	0	1	1
Information Technology Operations Wanager Information Technology Specialist	1	3	3
Information Technology Supervisor	1	0	0
Information Technology Systems Manager	1	1	1
Office Specialist	1	1	1
Senior Information Technology Specialist	3	$\Lambda$	3
Senior Systems Analyst	<i>J</i>	4	5
Senior Telecommunications Analyst	0	1	1
Systems Analyst	1	2	2
Telecommunications Analyst	1	$\overset{2}{0}$	$\stackrel{\scriptstyle 2}{0}$
Web Technician	0	1	1
web reclinician	19	24	24
	-		
Total Administrative Services Agency	68	75	75
<u>Development</u>			
Administration			
Administrative Officer	1	0	0
Departmental Administrator	0	1	1

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Development Director	1	1	1
Development Manager	1	1	1
Senior Administrative Assistant	1	1	1
Public Facilities	4	4	4
Development Manager	1	1	1
Landscape Planner	1	1	1
Senior Landscape Planner	0	1	1
Planning	2	3	3
Administrative Assistant	1	1	1
Assistant Planner	2	2	0
Associate Planner	4	6	10
Office Specialist	2	2	2
Permit Technician	2	2	2
Planning Aide	1	1	1
Planning Compliance Inspector	0	0	1
Planning Director	1	1	1
Principal Planner	3	3	3
Senior Planner	5	6	6
Building	21	24	27
Administrative Assistant	0	0	1
Building Inspection Manager	0	1	1
Building Official	1	1	1
Building Plans Examiner	0	0	1
Permit Technician	3	3	3
Plan Check and Permit Services Manager	0	1	1
Plan Check Engineer	1	1	0
Senior Combination Building Inspector	6	6	7
Senior Combination Bldg Inspector/Plan Checker	1	1	0
Senior Permit Technician	1	1	1
Supervising Building Inspector	1	1	1

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Supervising Plan Check Engineer	1	1	2
Engineering	15	17	19
Administrative Assistant	1	1	1
Assistant City Engineer	2	2	2
Assistant Engineer	4	5	5
Associate Civil Engineer	5	8	9
Associate Engineer	3	3	3
City Engineer	1	1	1
Engineering Aide	2	2	2
Engineering Assistant	5	5	5
Environmental Water/Wastewater Engineer	1	1	1
Office Specialist	2	2	2
Permit Technician	1	1	1
Plan Check Engineer	1	1	1
Principal Engineer	4	5	6
Public Works Inspector	1	1	1
Senior Associate Civil Engineer	1	1	3
Senior Associate Engineer	1	1	1
Senior Public Works Inspector	3	3	3
Survey Party Chief	1	2	2
Survey Technician	0	0	2
Traffic/Transportation Manager	1	1	1
	40	46	52
Total Development Agency	82	94	105
Fire Department			
Administration	1	1	1
Fire Chief	l	1	1
Office Assistant	l	1	1
Office Specialist	0	1	1

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Senior Administrative Assistant	1	1	1
Bureau of Operations	3	4	4
Account Technician	1	1	1
Administrative Assistant	1	1	1
Deputy Fire Chief	2	1	1
Fire Battalion Supervisor	6	6	6
Fire Captain	33	32	32
Fire Engineer	30	30	30
Firefighter	60	60	60
Office Specialist	1	1	1
Bureau of Fire Prevention	134	132	132
Administrative Assistant	1	1	1
Deputy Fire Chief	1	1	1
Fire Captain	1	1	1
Fire Prevention Inspector	2	2	2
Fire Protection Analyst	0	0	1
Fire Safety Specialist	3	4	4
Office Assistant	1	1	1
Office Specialist	1	0	0
Permit Technician	2	2	2
Plan Checker	2	2	1
Bureau of Technical Services/E.M.S.	14	14	14
Deputy Fire Chief	0	1	1
EMS/Nurse Administrator	0	0	1
Fire Captain	0	1	1
Office Specialist	1	1	1
Bureau of Emergency Management	1	3	4
Disaster Preparedness Analyst	1	1	0

Emergency Manager	2004-05 0 1	2005-06 0 1	2006-07 1 1
Total Fire Department	153	154	155
Police Department Office of the Police Chief			
Deputy Police Chief	1	1	1
Detective	2	1	1
Management Analyst	1	1	1
Police Chief	1	1	1
Police Sergeant	1	2	2
Police Administration	6	6	6
Administrative Assistant	2	1	1
Administrative Officer	1	0	0
Crime Analysis Supervisor	1	1	1
Crime Analyst	1	1	1
Crime Prevention Specialist	0	0	4
Payroll Clerk	1	0	0
Police Corporal	0	2	2
Police Grants Analyst	0	0	1
Police Grants Coordinator	1	1	0
Police Lieutenant	1	1	1
Police Officer	0	2	3
Police Sergeant	0	1	1
Police Services	8	10	15
Administrative Assistant	1	2	2
Communications Supervisor	8	8	10
Crime Prevention Specialist	4	0	0
Office Assistant	1	1	1
Operations Supervisor	1	1	1

	<u>2004-05</u>	<u>2005-06</u>	<b>2006-07</b>
Payroll Clerk	0	1	1
Police Administrative Services Manager	0	1	1
Police Captain	1	0	0
Police Corporal	1	0	0
Police Officer	3	0	0
Police Records Specialist	16	16	15
Police Records Supervisor	2	2	2
Police Sergeant	2	0	0
Public Safety Dispatcher/Sr. Public Safety	29	29	31
Dispatcher			
Senior Police Records Specialist	1	1	2
Uniform Bureau	70	62	66
Administrative Assistant	1	1	1
Crime Prevention Specialist	1	1	1
Detective	2	2	2
Helicopter Mechanic	1	1	1
Police Captain	1	1	1
Police Corporal	32	30	31
Police Lieutenant	6	6	6
Police Officer	104	110	111
Police Records Specialist	0	1	0
Police Sergeant	20	19	20
Police Technician	16	15	17
Senior Helicopter Mechanic	1	1	1
Police Investigations	185	188	192
Asset Forfeiture/Fiscal Coordinator	1	1	1
Detective	25	28	27
Evidence Technician	1	2	2
Forensic Specialist	9	9	8
Lead Forensic Specialist	0	0	1

	2004-05	2005-06	<b>2006-07</b>
Police Captain	1	1	1
Police Corporal	4	5	4
Police Lieutenant	1	1	2
Forensic Supervisor	1	1	1
Police Officer	9	8	8
Police Records Specialist	4	4	4
Police Sergeant	5	5	5
Police Technician	3	3	3
	64	68	67
Total Police Department	333	334	346
Public Works/Community Services			
Administration			
Administrative Officer	1	1	1
Management Analyst	1	1	1
Office Specialist	2	2	2
Public Works/Comm Svcs Director	1	1	1
Senior Administrative Assistant	1	1	1
Recreation and Community Services	6	6	6
Administrative Assistant	1	1	1
Office Specialist	3	3	3
Recreation/Community Services Director	1	1	1
Recreation/Community Svcs Coordinator	7	7	7
Recreation/Community Svcs Manager	2	3	3
Recreation/Community Svcs Supervisor	4	4	4
Senior Management Analyst	1	0	0
Sr Recreation/Community Svcs Supervisor	6	6	6
Library	25	25	25
<b>Library</b> Administrative Assistant	1	1	1
	<u>I</u> 1	] 1	<u>l</u> 1
Associate Library Director	1	1	1

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Librarian	3	4	4
Library Assistant	0	0	1
Library Clerk	10	10	11
Library Director	1	1	1
Library Technical & Cust Svcs Specialist	1	0	0
Office Specialist	1	1	1
Senior Librarian	2	1	2
Senior Library Assistant	5	5	4
Senior Library Clerk	3	3	2
Supervising Librarian	4	5	5
Supervising Library Clerk	2	2	2
Museum	34	34	35
Museum Curator	1	1	2
Museum Director	1	1	1
D. L. and I.W. C. Anna and	2	2	3
Parks and Maintenance	7	7	0
Custodian	1	1	8
Facilities Maintenance Specialist	1	1	1
Facilities Maintenance Technician	1	1	1
Facilities Services Coordinator	1	1	l 1.7
Maintenance Worker	14	14	15
Office Specialist	2	2	2
Park Maintenance Technician	6	6	6
Parks and Maintenance Director	1	1	1
Parks and Maintenance Manager	3	4	4
Parks and Maintenance Specialist	4	4	4
Senior Electrician	2	2	2
Senior Facilities Maintenance Technician	1	1	1
Senior Facilities Maintenance Worker	1	1	1
Senior Park Maintenance Technician	2	2	2
Senior Park Maintenance Worker	7	7	7

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Senior Street Maintenance Technician	3	3	3
Senior Street Maintenance Worker	9	9	9
Street Maintenance Specialist	3	2	2
Street Maintenance Technician	8	8	8
Utilities/Solid Waste	76	76	78
Administrative Technician	1	1	1
Assistant Engineer	1	2	2
Assistant Utilities Director/Engineering	1	1	1
Assistant Utilities Director/Operations	1	1	2
Assistant Utilities Director/Solid Waste	1	1	1
Engineering Assistant	1	1	1
Engineering Assistant/GIS	1	1	1
Environmental Programs Manager	1	1	1
Environmental Technician	1	1	0
Maintenance Worker/Meter Reader	4	4	4
Office Specialist	6	6	7
Principal Engineer	2	2	2
Senior Associate Engineer	1	1	1
Senior Environmental Technician	1	2	2
Senior Solid Waste Collector	54	55	57
Senior Utilities Technician	5	5	5
Solid Waste Administrative Manager	1	1	0
Solid Waste Collector	20	20	20
Solid Waste Maintenance Worker	3	3	3
Solid Waste Manager	1	1	1
Solid Waste Service Representative	2	2	2
Solid Waste Specialist	3	3	4
Utilities Director	1	1	1
Utilities Maintenance Worker	12	12	12
Utilities Operations Manager	2	2	1
Utilities Project Manager	2	2	3

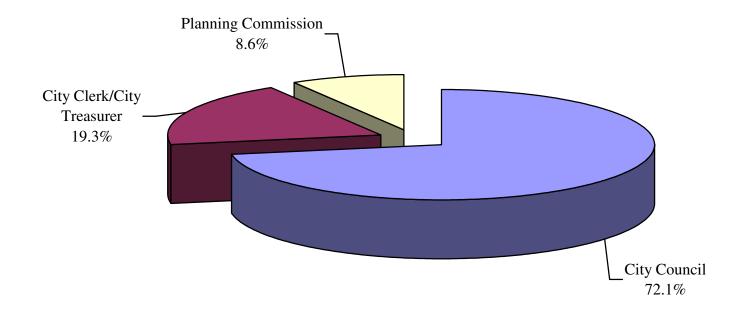
Utilities Syrvice Representative		<b>2004-05</b>	<u>2005-06</u>	<u>2006-07</u>
Utilities Technician         10         11         11           Water Production Operator         2         3         3           Water Production Specialist         1         1         1           Water Production Technician         1         1         1           Water Quality Specialist         2         2         2           Water/Wastewater Technician         1         1         1           Welder         1         2         2           Equipment Services         153         159         162           Equipment Services         1         1         1           Administrative Technician         1         1         1           Communications Technician         1         1         1           Equipment Mechanic         7         7         7           Equipment Service Technician         2         2         2           Equipment Mechanic         1         1         1           Fire Equipment Mechanic         1         1         1           Inventory Assistant         3         3         3           Lead Mechanic         2         2         2           Maintenance Worker         0	Utilities Service Representative	2	2	2
Water Production Operator         2         3         3           Water Production Specialist         1         1         1           Water Production Technician         1         1         1           Water Quality Specialist         2         2         2           Water/Wastewater Technician         1         1         1           Welder         1         2         2           Equipment Services           Administrative Technician         1         1         1           Communications Technician         1         1         1         1           Communications Technician         1	Utilities Systems Specialist	4	4	4
Water Production Specialist         1         1         1           Water Production Technician         1         1         1           Water Quality Specialist         2         2         2           Water/Wastewater Technician         1         1         1           Welder         1         2         2           Equipment Services           Administrative Technician         1         1         1           Communications Technician         1         1         1           Equipment Mechanic         7         7         7           Equipment Service Technician         2         2         2           Equipment Service Technician         2         2         2           Equipment Service Technician         2         2         2           Equipment Services Director         1         1         1           Fire Equipment Mechanic         1         1         0           Inventory Assistant         3         3         3           Lead Mechanic         2         2         2           Maintenance Worker         0         0         0           Parts Specialist         1         1         1	Utilities Technician	10	11	11
Water Production Technician         1         1         1           Water Quality Specialist         2         2         2           Water/Wastewater Technician         1         1         1           Welder         1         2         2           Pequipment Services         153         159         162           Equipment Services         1         1         1           Communications Technician         1         1         1         1           Communications Technician         1	Water Production Operator	2	3	3
Water Quality Specialist         2         2         2           Water/Wastewater Technician         1         1         1           Welder         1         2         2           Equipment Services         153         159         162           Equipment Services         3         159         162           Administrative Technician         1         1         1           Communications Technician         1         1         1         1           Equipment Mechanic         7         1         1         1         1         1         1         1         1         1         1         1         1         1         2         2         2         2 <t< td=""><td>Water Production Specialist</td><td>1</td><td>1</td><td>1</td></t<>	Water Production Specialist	1	1	1
Water/Wastewater Technician         1         1         1           Welder         1         2         2           Equipment Services         153         159         162           Equipment Services         1         1         1           Administrative Technician         1         1         1           Communications Technician         1         1         1           Equipment Mechanic         7         7         7           Equipment Service Technician         2         2         2           Equipment Services Director         1         1         1           Fire Equipment Mechanic         1         1         1           Fire Equipment Mechanic         2         2         2           Inventory Assistant         3         3         3           Lead Mechanic         2         2         2           Maintenance Worker         0         0         1           Parts Specialist         1         1         1           Senior Equipment Mechanic         7         8         9           Senior Fire Equipment Mechanic         7         8         9           Senior Fire Equipment Mechanic         1	Water Production Technician	1	1	1
Welder         1         2         2           Equipment Services         153         159         162           Administrative Technician         1         1         1           Communications Technician         1         1         1           Equipment Mechanic         7         7         7           Equipment Services Director         1         1         1           Equipment Mechanic         1         1         1           Fire Equipment Mechanic         1         1         0           Inventory Assistant         3         3         3           Lead Mechanic         2         2         2           Maintenance Worker         0         0         1           Parts Specialist         1         1         1           Senior Equipment Mechanic         7         8         9           Senior Fire Equipment Mechanic         7         8         9           Senior Fire Equipment Mechanic         1         1         1           27         28         29           Total Public Works/Community Services         323         330         338           Agency         4         1         1 <td< td=""><td>Water Quality Specialist</td><td>2</td><td>2</td><td>2</td></td<>	Water Quality Specialist	2	2	2
Equipment Services     153     159     162       Administrative Technician     1     1     1       Communications Technician     1     1     1       Equipment Mechanic     7     7     7       Equipment Service Technician     2     2     2       Equipment Services Director     1     1     1       Fire Equipment Mechanic     1     1     1       Inventory Assistant     3     3     3       Lead Mechanic     2     2     2       Maintenance Worker     0     0     1       Parts Specialist     1     1     1       Senior Equipment Mechanic     7     8     9       Senior Fire Equipment Mechanic     1     1     1       27     28     29       Total Public Works/Community Services     323     330     338       Agency       Housing Department       Administration       Account Technician     1     1     1       Administrative Officer     1     0     0	Water/Wastewater Technician	1	1	1
Equipment Services	Welder	1	2	2
Administrative Technician       1       1       1         Communications Technician       1       1       1         Equipment Mechanic       7       7       7         Equipment Service Technician       2       2       2         Equipment Services Director       1       1       1         Fire Equipment Mechanic       1       1       0         Inventory Assistant       3       3       3         Lead Mechanic       2       2       2         Maintenance Worker       0       0       1         Parts Specialist       1       1       1         Senior Equipment Mechanic       7       8       9         Senior Fire Equipment Mechanic       1       1       1         27       28       29         Total Public Works/Community Services       323       330       338         Agency       Housing Department         Administration       1       1       1         Account Technician       1       1       1         Administrative Officer       1       0       0	T	153	159	162
Communications Technician       1       1       1         Equipment Mechanic       7       7       7         Equipment Service Technician       2       2       2         Equipment Services Director       1       1       1         Fire Equipment Mechanic       1       1       0         Inventory Assistant       3       3       3         Lead Mechanic       2       2       2         Maintenance Worker       0       0       1         Parts Specialist       1       1       1         Senior Equipment Mechanic       7       8       9         Senior Fire Equipment Mechanic       1       1       1         Total Public Works/Community Services       323       330       338         Agency       323       330       338         Housing Department       Administration       1       1       1         Account Technician       1       1       1       1         Administrative Officer       1       0       0				
Equipment Mechanic       7       7       7         Equipment Service Technician       2       2       2         Equipment Services Director       1       1       1         Fire Equipment Mechanic       1       1       0         Inventory Assistant       3       3       3         Lead Mechanic       2       2       2         Maintenance Worker       0       0       1         Parts Specialist       1       1       1         Senior Equipment Mechanic       7       8       9         Senior Fire Equipment Mechanic       1       1       1         27       28       29         Total Public Works/Community Services       323       330       338         Agency       333       330       338         Housing Department         Administration       1       1       1         Account Technician       1       1       1         Administrative Officer       1       0       0		1	l	1
Equipment Service Technician       2       2         Equipment Services Director       1       1         Fire Equipment Mechanic       1       1         Inventory Assistant       3       3         Lead Mechanic       2       2         Maintenance Worker       0       0         Parts Specialist       1       1         Senior Equipment Mechanic       7       8         Senior Fire Equipment Mechanic       1       1         27       28       29     Total Public Works/Community Services  Agency  Housing Department  Administration  Account Technician  Account Technician  1       1       1         Administrative Officer       1       0       0		1	<u>l</u>	<u> </u>
Equipment Services Director       1       1       1         Fire Equipment Mechanic       1       1       0         Inventory Assistant       3       3       3         Lead Mechanic       2       2       2         Maintenance Worker       0       0       1         Parts Specialist       1       1       1         Senior Equipment Mechanic       7       8       9         Senior Fire Equipment Mechanic       1       1       1         27       28       29     Total Public Works/Community Services  Agency  Housing Department  Administration  Account Technician  Account Technician  Account Technician  Administrative Officer       1       1       1       1         Administrative Officer       1       0       0       0		7	7	7
Fire Equipment Mechanic       1       1       0         Inventory Assistant       3       3       3         Lead Mechanic       2       2       2         Maintenance Worker       0       0       1         Parts Specialist       1       1       1         Senior Equipment Mechanic       7       8       9         Senior Fire Equipment Mechanic       1       1       1         27       28       29         Total Public Works/Community Services       323       330       338         Agency         Housing Department         Administration       1       1       1         Account Technician       1       1       1         Administrative Officer       1       0       0		2	2	2
Inventory Assistant	1 1	1	1	1
Lead Mechanic       2       2       2         Maintenance Worker       0       0       1         Parts Specialist       1       1       1         Senior Equipment Mechanic       7       8       9         Senior Fire Equipment Mechanic       1       1       1         27       28       29         Total Public Works/Community Services       323       330       338         Agency       Housing Department         Administration       Account Technician         Account Technician       1       1       1         Administrative Officer       1       0       0	1 1	1	1	•
Maintenance Worker       0       0       1         Parts Specialist       1       1       1         Senior Equipment Mechanic       7       8       9         Senior Fire Equipment Mechanic       1       1       1         27       28       29         Total Public Works/Community Services       323       330       338         Agency       Housing Department         Administration       Account Technician       1       1       1         Administrative Officer       1       0       0	•			
Parts Specialist       1       1       1         Senior Equipment Mechanic       7       8       9         Senior Fire Equipment Mechanic       1       1       1         27       28       29         Total Public Works/Community Services       323       330       338         Agency       Housing Department         Administration       Account Technician       1       1       1         Administrative Officer       1       0       0			2	2
Senior Equipment Mechanic       7       8       9         Senior Fire Equipment Mechanic       1       1       1         27       28       29         Total Public Works/Community Services       323       330       338         Agency         Housing Department         Administration       1       1       1         Account Technician       1       1       1         Administrative Officer       1       0       0		0	0	1
Senior Fire Equipment Mechanic       1       1       1         27       28       29         Total Public Works/Community Services       323       330       338         Agency         Housing Department         Administration       1       1       1         Account Technician       1       1       1         Administrative Officer       1       0       0	•	1	1	1
Total Public Works/Community Services 323 330 338 Agency  Housing Department Administration Account Technician 1 1 1 1 1 Administrative Officer 1 0 0		7	8	9
Total Public Works/Community Services 323 330 338 Agency  Housing Department Administration Account Technician 1 1 1 1 Administrative Officer 1 0 0	Senior Fire Equipment Mechanic	1	1	1
AgencyHousing DepartmentAdministration111Account Technician111Administrative Officer100		27	28	29
Housing Department Administration Account Technician 1 1 1 1 1 Administrative Officer 1 0 0	Total Public Works/Community Services	323	330	338
Administration111Account Technician111Administrative Officer100	Agency			
Administration111Account Technician111Administrative Officer100	Housing Department			
Administrative Officer 1 0 0				
	Account Technician	1	1	1
Departmental Administrator 0 1	Administrative Officer	1	0	0
	Departmental Administrator	0	1	1

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Housing & Neighborhood Revit. Director	1	1	1
Office Assistant	1	1	1
Senior Administrative Assistant	1	1	1
Code Enforcement	5	5	5
Account Clerk	1	1	1
Administrative Technician	1	1	1
Code Enforcement Attorney	0	1	1
Code Enforcement Director	1	1	1
Code Enforcement Manager	1	1	1
Code Enforcement Officer	6	7	7
Management Analyst	1	1	1
Office Specialist	1	1	1
Senior Code Enforcement Officer	2	3	3
Supervising Code Enforcement Officer	2	2	2
Housing Development/Grants Administration	16	19	19
Housing Manager	1	1	1
Senior Project Manager	1	1	1
Project Coordinator	1	1	1
1 Toject Coordinator	3	3	3
Neighborhood Revitalization	3	3	3
Administrative Aide	1	1	1
Administrative Specialist	1	1	1
Management Analyst	1	1	1
Neighborhood Improvement Specialist	3	3	3
Office Specialist	1	1	1
Senior Neighborhood Improvement Specialist	1	1	1
Senior Project Manager	1	1	1
Quiet Home Program	9	9	9
Housing Manager	0	1	1
Office Assistant	1	1	1
Office I indipensit	1	1	1

	<b>2004-05</b>	<u>2005-06</u>	<b>2006-07</b>
Office Specialist	1	1	1
Project Coordinator	1	1	1
Senior Project Coordinator	1	1	1
Senior Project Manager	1	0	0
	5	5	5
Total – Housing Agency	38	41	41
Redevelopment Department			
Office Specialist	1	1	1
Project Manager	1	1	1
Redevelopment Director	1	1	1
Redevelopment Program Analyst	1	1	0
Senior Administrative Assistant	1	1	1
Senior Project Manager	0	0	1
Total – Redevelopment Department	5	5	5
Economic Development			
Economic Development Coordinator	0	1	2
Economic Development Director	1	1	1
Economic Development Manager	1	1	1
Economic Development Specialist	1	1	0
Senior Administrative Assistant	1	1	1
Total - Economic Development Department	4	5	5
Total Full-time Positions Citywide	1,039	1,073	1,106

# Citywide

Total Funds: \$399,482 General Fund: \$399,482



## **AGENCY SUMMARY FOR FISCAL YEAR 2006-07**

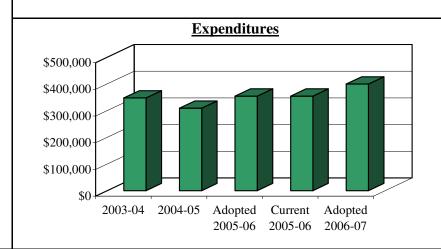
### **Citywide**

Agency includes the elected officials: the Mayor and four City Council members, which serve as the legislative or policy making body of the City, the City Treasurer and the City Clerk, as well as the appointed Planning Commissioners.

# Adopted Budget Expenditures \$399,482 Internal Services 10.2% Operating Expenditures 20.8% Personnel Services 69.0%

### **Service Objective:**

To maintain Ontario's leadership role in the Inland Empire by continuing to invest in the growth and evolution of the area's economy while providing a balance of jobs, housing, and educational and recreational opportunities for residents in a safe, well-maintained community.



					Budget									
				Adopted		Current		1	Adopted	% Change to				
<b>Expenditures Category</b>	FY	2003-04	FY 2004-05		F	Y 2005-06	FY 2005-06		FY 2006-07		Adopted 05-06			
Personnel Services	\$	256,779	\$	230,704	\$	239,066	\$	239,066	\$	275,756	15.3%			
Operating Expenditures	\$	66,633	\$	54,535	\$	80,470	\$	80,470	\$	82,860	3.0%			
Contractual Services	\$	-	\$	-	\$	-	\$	-	\$	-	0.0%			
Internal Services	\$	24,105	\$	23,729	\$	34,777	\$	34,777	\$	40,866	17.5%			
Debt Services	\$	-	\$	-	\$	-	\$	-	\$	-	0.0%			
Capital Outlay	\$		\$		\$		\$		\$		0.0%			
Total Expenditures	\$	347,517	\$	308,968	\$	354,313	\$	354,313	\$	399,482	12.7%			
Annual Percentage Change				-11.1%		14.7%		0.0%		12.7%				
Annual Amount Change			\$	(38,549)	\$	45,345	\$	-	\$	45,169				
Tracial to a graduate to the same				(= 0,0 17)	T									

Historical data may reflect fluctuations due to organizational restructuring.

# Citywide 2006-07 Department Summary

	Detail Bo	ok	2003-04		2004-05		2005-06 Adopted		2005-06 Current		2006-07 Adopted	% Change to Adopted Budget
Department Title (Department ID)	Page Num	ber	Actual Actual		Budget		Budget		Budget		2005-06	
City Council (001)	2	\$	260,816	\$	229,546	\$	253,098	\$	253,098	\$	288,134	13.8%
City Treasurer/City Clerk (003)	4		59,545		59,499		67,285		67,285		76,998	14.4%
Planning Commissioners (002)	5		27,156		19,924		33,930		33,930		34,350	1.2%
TOTAL CITYWIDE		\$	347,517	\$	308,968	\$	354,313	\$	354,313	\$	399,482	12.7%

Historical data may reflect fluctuations due to organizational restructuring.