Citywide

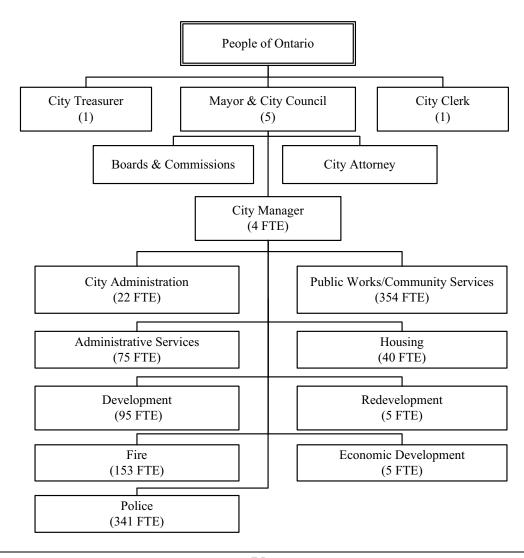
Elected Officials/Commissions
City Clerk/City Treasurer

2008-09 Organizational Chart

City of Ontario

Effective July 1, 2008

(1,101 Full-time Employees)



Citywide/Elected Officials	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
Council Member	4	4	4
Mayor	1	1	1
City Treasurer	1	1	1
City Clerk	1	1	1
Total Citywide/Elected Officials	7	7	7
City Manager			
Administrative Assistant	1	1	0
Administrative Assistant to the City Council	1	1	1
Assistant to the City Manager	1	0	0
City Manager	1	1	1
Executive Assistant to the City Manager	1	1	1
Office Specialist	1	1	1
City Administration	6	5	4
Deputy City Manager	1	1	1
Risk/Benefits Analyst	1	1	1
Risk/Benefits Assistant	3	3	3
Risk Management Director	1	1	1
Senior Administrative Assistant	1	1	1
Human Resources	7	7	7
Human Resources Analyst	1	2.	1
Human Resources Director	1	1	1
Human Resources Technician	3	2	2
Office Specialist	2	2	2
Senior Human Resources Analyst	3	3	3
Records Management	10	10	9
Office Assistant	0	0	1
Records Mgmt Director/Asst City Clerk	1	1	1
Records Manager	1	1	1 ()
Records Specialist	1	1	1
records opeciansi	1	1	1

Senior Records Specialist	<u>2006-07</u> 3 6	2007-08 3 6	<u>2008-09</u> 3 6
Total City Manager & City Administration	29	28	26
Administrative Services			
Administration			
Administrative Services/Finance Director	1	1	1
Internal Auditor	1	1	1
Senior Administrative Assistant	1	1	1
Debt Management/Special District Assessment	3	3	3
Assessment District Specialist	0	0	1
Debt Management/Special Districts Manager	0	0	1
Fiscal Services	0	0	2
Accountant	1	1	1
Accounting Clerk	1	0	0
Accounting Manager	1	1	1
Accounts Payable Technician	1	3	3
Fiscal Services Director	1	1	1
Payroll Supervisor	1	1	1
Payroll Technician	3	3	3
Senior Accountant	1	1	1
Senior Accounting Clerk	1	0	0
General Services	11	11	11
Assessment District Specialist	1	1	0
Debt Management/Special Districts Manager	0	1	0
Deputy Finance Director	0	1	1
Financial Analyst	3	2	2
General Services Director	1	0	0
Investment Officer	1	ĺ	1
Purchasing Assistant	2	2	2

	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
Purchasing Clerk	1	1	1
Purchasing Supervisor	1		1
Revenue Services	10	10	8
Accounting Technician	2	2	2
Central Services Specialist	2	2	2
Customer Services Representative	15	15	15
Revenue Services Director	1	1	1
Revenue Services Specialist	5	5	5
Revenue Services Supervisor	2	2	2
Information Technology	27	27	27
Database Administrator	1	1	1
GIS Analyst	1	1	1
GIS Specialist	2	2	2
Information Technology Applications Manager	1	1	1
Information Technology Director	1	1	1
Information Technology Operations Manager	1	1	1
Information Technology Specialist	3	3	3
Information Technology Systems Manager	1	1	1
Office Specialist	1	1	1
Senior Information Technology Specialist	3	3	3
Senior Systems Analyst	5	5	5
Senior Telecommunications Analyst	1	1	1
Systems Analyst	2	2	2
Web Technician	1	1	1
	24	24	24
Total Administrative Services Agency	75	75	75
Development			
Administration			
Departmental Administrator	1	1	1
Development Director	1	1	1

	<u>2006-07</u>	2007-08	2008-09
Development Manager	1	1	1
Senior Administrative Assistant	1	1	1
Public Facilities	4	4	4
Development Manager	1	1	1
Landscape Planner	1	1	1
Senior Landscape Planner	1	1	1
Planning	3	3	3
Administrative Assistant	1	1	1
Assistant Planning Director	0	1	1
Associate Planner	10	11	9
Office Specialist	2	2	2
Permit Technician	2	2	2
Planning Aide	1	1	0
Planning Compliance Inspector	1	0	0
Planning Director	1	1	1
Principal Planner	3	2	2
Senior Planner	6	6	6
Building	27	27	24
Administrative Assistant	1	1	1
Building Inspection Manager	1	1	1
Building Official	1	1	1
Building Plans Examiner	1	1	1
Permit Technician	3	3	3
Plan Check and Permit Services Manager	1	1	0
Senior Combination Building Inspector	7	7	5
Senior Permit Technician	1	1	1
Supervising Building Inspector	1	1	1
Supervising Plan Check Engineer	3	2	2
Engineering	20	19	16
Administrative Assistant	1	1	1

	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
Administrative Technician	0	1	1
Assistant City Engineer	2	2	2
Assistant Engineer	5	6	5
Associate Civil Engineer	9	9	6
Associate Engineer	3	3	3
City Engineer	1	1	1
Engineering Aide	2	2	1
Engineering Assistant	5	4	3
Environmental Water/Wastewater Engineer	1	1	1
Office Specialist	3	2	2
Permit Technician	1	1	1
Plan Check Engineer	1	1	1
Principal Engineer	6	6	6
Public Works Inspector	1	1	1
Senior Associate Civil Engineer	3	3	4
Senior Associate Engineer	1	1	1
Senior Public Works Inspector	3	2	2
Supervising Public Works Inspector	0	1	1
Survey Party Chief	2	2	2
Survey Technician	2	2	2
Traffic/Transportation Manager	1	1	1
Transportation Programs Manager	0	1	0
	53	54	48
Total Development Agency	<i>107</i>	107	95
Fire Department			
Administration			
Administrative Assistant	1	1	0
Administrative Specialist	0	0	1
Fire Chief	1	1	1
Office Assistant	1	1	1

	2006-07	2007-08	<u>2008-09</u>
Office Specialist	0	0	1
Senior Administrative Assistant	1	1	1
Bureau of Operations	4	4	5
Administrative Specialist	1	1	0
Deputy Fire Chief	1	1	0
Fire Battalion Chief	0	6	6
Fire Battalion Supervisor	6	0	0
Fire Captain	32	32	32
Fire Engineer	30	30	30
Firefighter	60	60	60
Office Specialist	1	1	0
Senior Deputy Fire Chief	0	0	1
Bureau of Fire Prevention	131	131	129
Administrative Assistant	1	1	1
Deputy Fire Chief	1	1	1
Fire Captain	1	1	1
Fire Prevention Inspector	2	2	2
Fire Protection Analyst	1	1	0
Fire Safety Specialist	4	4	4
Office Assistant	1	1	1
Permit Technician	2	2	2
Plan Checker	1	1	1
Bureau of Technical Services/E.M.S.	14	14	13
Administrative Assistant	1	1	1
Deputy Fire Chief	1	1	1
EMS/Nurse Administrator	1	1	1
Fire Captain	1	1	1
Office Specialist	1	1	0
Bureau of Emergency Management	5	5	4
Emergency Manager	1	1	1

Office Specialist	2006-07 0	2007-08 0	2008-09
Office opecianst	1	1	2
Total Fire Department	155	155	153
Police Department			
Office of the Police Chief	1	1	1
Deputy Police Chief	1	1	1
Detective	I 1	1	l 1
Management Analyst	<u>l</u>	1	1
Police Chief	1	1	1
Police Sergeant	<u>2</u>		2
Police Administration	0	6	6
Administrative Assistant	1	1	2
Crime Analysis Supervisor	1	1	1
Crime Analyst	1	1	1
Crime Prevention Specialist	4	4	0
Payroll Clerk	0	0	1
Police Administrative Services Manager	0	0	1
Police Captain	0	1	1
Police Corporal	2	2	2
Police Grants Analyst	1	1	0
Police Lieutenant	1	0	0
Police Officer	3	3	3
Police Sergeant	1	1	1
Police Services	15	15	13
Administrative Assistant	2	2	1
Communications Supervisor	10	0	0
Crime Prevention Specialist	0	0	2
Office Assistant	1	1	1
Operations Supervisor	1	0	0
Payroll Clerk	1	1	0

	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
Police Administrative Services Manager	1	1	0
Police Records Specialist	15	14	10
Police Records Supervisor	2	2	2
Public Safety Dispatcher/Senior Public Safety	31	0	0
Dispatcher			
Senior Police Records Specialist	2	2	2
Special Operations Bureau	66	23	18
Assistant Communications Manager	0	0	2
Communications Manager	0	0	1
Communications Supervisor	0	10	8
Detective	0	1	1
Helicopter Mechanic	0	1	1
Operations Supervisor	0	1	0
Police Corporal	0	10	10
Police Lieutenant	0	1	1
Police Officer	0	19	19
Police Sergeant	0	2	2
Police Technician	0	2	2
Public Safety Dispatcher/Senior Public Safety	0	31	31
Dispatcher Serior Helicenter Machania	0	1	1
Senior Helicopter Mechanic	0	79	79
Uniform Bureau	U	19	19
Administrative Assistant	1	1	1
Crime Prevention Specialist	1	1	1
Detective	2	1	1
Helicopter Mechanic	1	0	0
Police Captain	1	1	1
Police Corporal	31	21	21
Police Grants Analyst	0	0	1
Police Lieutenant	6	5	5
Police Officer	111	92	92

	2006-07	<u>2007-08</u>	2008-09
Police Sergeant	20	18	18
Police Technician	17	17	15
Senior Helicopter Mechanic	1	0	0
Police Investigations	192	157	156
Asset Forfeiture/Fiscal Coordinator	1	1	1
Detective	27	27	27
Evidence Technician	2	2	2
Forensic Specialist	8	8	8
Forensic Supervisor	1	1	1
Lead Forensic Specialist	1	1	1
Police Captain	1	1	1
Police Corporal	4	4	4
Police Lieutenant	2	2	2
Police Officer	8	8	8
Police Records Specialist	4	4	4
Police Sergeant	5	5	5
Police Technician	3	4	5
	67	68	69
Total Police Department	346	348	341
Public Works/Community Services			
Administration			
Administrative Assistant	1	1	1
Administrative Officer	1	1	1
Management Analyst	1	1	0
Office Specialist	2	2	2
Public Works/Community Services Director	1	1	1
Senior Administrative Assistant	1	1	1
Recreation and Community Services	7	7	6
Administrative Assistant	1	1	1

	2006-07	<u>2007-08</u>	<u>2008-09</u>
Office Specialist	3	3	3
Recreation/Community Services Director	1	1	1
Recreation/Community Services Coordinator	7	7	7
Recreation/Community Services Manager	3	3	2
Recreation/Community Services Supervisor	4	4	3
Senior Recreation/Community Svcs Supervisor	6	6	5
Library	25	25	22
Administrative Assistant	1	1	1
Associate Library Director	1	1	1
Librarian	4	4	4
Library Assistant	1	1	1
Library Clerk	11	11	11
Library Director	1	1	1
Office Specialist	1	1	1
Senior Librarian	2	2	2
Senior Library Assistant	4	4	4
Senior Library Clerk	2	2	2
Supervising Librarian	5	5	5
Supervising Library Clerk	2	2	2
Museum	35	35	35
Museum Curator	2	2	2
Museum Director	1	1	1
Parks and Maintenance	3	3	3
Custodial Services Supervisor	0	1	1
Custodian	8	8	8
Facilities Maintenance Specialist	1	0	0
Facilities Maintenance Supervisor	0	1	1
Facilities Maintenance Technician	1	1	1
Facilities Services Coordinator	1	0	0
Irrigation Conservation Specialist	0	1	1

	<u>2006-07</u>	<u>2007-08</u>	2008-09
Maintenance Worker	15	18	18
Office Specialist	2	2	2
Park Maintenance Technician	6	6	6
Parks and Maintenance Director	1	1	1
Parks and Maintenance Manager	4	4	4
Parks and Maintenance Specialist	4	0	0
Parks and Maintenance Supervisor	0	4	4
Senior Electrician	2	2	2
Senior Facilities Maintenance Technician	1	1	1
Senior Facilities Maintenance Worker	1	1	1
Senior Park Maintenance Technician	2	2	2
Senior Park Maintenance Worker	7	8	8
Senior Street Maintenance Technician	3	3	3
Senior Street Maintenance Worker	9	9	9
Street Maintenance Specialist	2	0	0
Street Maintenance Supervisor	0	2	2
Street Maintenance Technician	8	8	8
Utilities/Solid Waste	78	83	83
Administrative Assistant	0	1	1
Administrative Technician	1	1	1
Assistant Engineer	2	3	3
Assistant Solid Waste Director	0	1	1
Assistant Utilities Director	0	1	1
Assistant Utilities Director/Engineering	1	0	0
Assistant Utilities Director/Operations	2	0	0
Assistant Utilities Director/Solid Waste	1	0	0
Associate Engineer	0	1	1
Cross Connection Control Specialist	0	1	1
Engineering Assistant	1	0	0
Engineering Assistant/GIS	1	1	1
Environmental Programs Manager	1	1	1

	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
Maintenance Worker/Meter Reader	4	4	2
Management Analyst	0	0	1
Office Specialist	7	6	6
Principal Engineer	2	2	2
Senior Associate Engineer	1	2	2
Senior Environmental Technician	2	2	2
Senior Solid Waste Collector	59	61	61
Senior Utilities Technician	5	5	6
Solid Waste Collector	20	20	20
Solid Waste Maintenance Worker	3	4	4
Solid Waste Manager	1	1	1
Solid Waste Service Representative	2	2	2
Solid Waste Specialist	4	0	0
Solid Waste Supervisor	0	4	5
Utilities & Solid Waste Director	0	1	1
Utilities Director	1	0	0
Utilities Maintenance Worker	12	13	13
Utilities Operations Manager	1	2	2
Utilities Project Manager	3	1	1
Utilities Service Representative	2	2	4
Utilities Systems Specialist	4	0	0
Utilities Supervisor	0	4	4
Utilities Technician	11	13	13
Water Production Operator	3	3	3
Water Production Manager	0	1	1
Water Production Specialist	2	0	0
Water Production Supervisor	0	2	2
Water Quality Specialist	2	2	2
Water/Wastewater Technician	1	1	1
Welder	2	2	2
	164	171	174

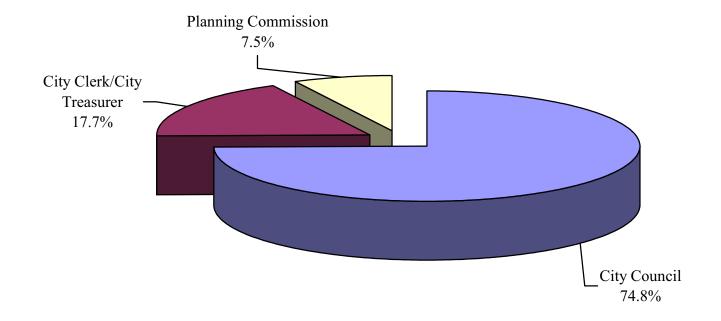
Equipment Services	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
Administrative Technician	1	1	1
Communications Technician	1	1	1
Equipment Mechanic	7	7	7
Equipment Service Technician	2	2	2
Equipment Services Director	1	1	1
Equipment Services Manager	0	1	1
Inventory Assistant	3	3	3
Lead Mechanic	2	2	2
Maintenance Worker	1	1	1
Parts Specialist	1	1	1
Senior Equipment Mechanic	9	10	10
Senior Fire Equipment Mechanic	1	1	1
	29	31	31
Total Public Works/Community Services Agency	341	355	354
Housing Department Administration			
Account Technician	1	1	0
Departmental Administrator	1	1	1
Housing & Neighborhood Revitalization Director	1	1	1
Office Assistant	1	1	1
Senior Administrative Assistant	1	1	1
Code Enforcement	5	5	4
Account Clerk	1	1	1
Administrative Technician	1	1	1
Code Enforcement Attorney	1	1	1
Code Enforcement Director	1	1	1
Code Enforcement Manager	1	1	1
Code Enforcement Officer	7	7	7
Management Analyst	1	1	1

	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
Office Specialist	1	1	1
Senior Code Enforcement Officer	3	3	3
Supervising Code Enforcement Officer	2	2	2
Housing Development/Grants Administration	19	19	19
Administrative Aide	0	0	1
Housing Manager	1	1	1
Project Coordinator	1	1	1
Senior Project Manager	1	1	1
3	3	3	4
Neighborhood Revitalization	1	1	•
Administrative Aide	1	1	0
Administrative Specialist	l	1	1
Management Analyst	1	1	1
Neighborhood Improvement Specialist	3	3	3
Office Specialist	1	1	1
Senior Neighborhood Improvement Specialist	1	1	1
Senior Project Manager	1	<u> </u>	
Quiet Home Program	9	9	8
Housing Manager	1	1	1
Office Assistant	1	1	0
Office Specialist	1	1	1
Project Coordinator	1	1	1
Senior Management Analyst	0	0	1
Senior Project Coordinator	1	1	1
	5	5	5
Total – Housing Agency	41	41	40
Redevelopment Department			
Office Specialist	1	1	1
Project Manager	1	1	1
Redevelopment Director	1	1	1

	<u>2006-07</u>	2007-08	2008-09
Redevelopment Manager	0	1	1
Senior Administrative Assistant	1	1	1
Senior Project Manager	1	0	0
Total – Redevelopment Department	5	5	5
Economic Development			
Economic Development Coordinator	2	2	2
Economic Development Director	1	1	1
Economic Development Manager	1	1	1
Senior Administrative Assistant	1	1	1
Total – Economic Development Department	5	5	5
Total Full-time Positions Citywide	1,111	1,126	1,101

Citywide

Total Funds: \$472,927 General Fund: \$472,927

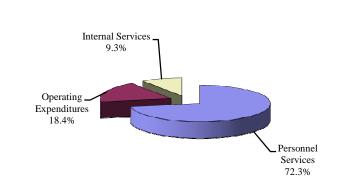


AGENCY SUMMARY FOR FISCAL YEAR 2008-09

Citywide

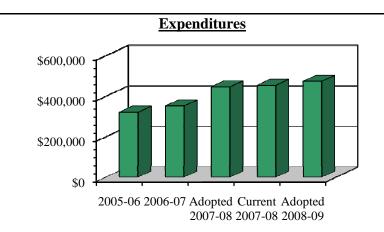
Agency includes the elected officials: the Mayor and four City Council members, which serve as the legislative or policy making body of the City, the City Treasurer and the City Clerk, as well as the appointed Planning Commissioners.

Adopted Budget Expenditures \$472,927



Service Objective:

To maintain Ontario's leadership role in the Inland Empire by continuing to invest in the growth and evolution of the area's economy while providing a balance of jobs, housing, and educational and recreational opportunities for residents in a safe, well-maintained community.



					Budget							
					-	Adopted		Current		Adopted	% Change to	
Expenditures Category	FY	2005-06	FY 2006-07		FY 2007-08		FY 2007-08		FY 2008-09		Adopted 07-08	
Personnel Services	\$	226,315	\$	257,991	\$	318,458	\$	325,358	\$	342,167	7.4%	
Operating Expenditures	\$	60,357	\$	53,157	\$	84,425	\$	85,072	\$	86,859	2.9%	
Contractual Services	\$	-	\$	-	\$	-	\$	-	\$	-	0.0%	
Internal Services	\$	34,067	\$	40,215	\$	42,595	\$	42,695	\$	43,901	3.1%	
Debt Services	\$	-	\$	-	\$	-	\$	-	\$	-	0.0%	
Capital Outlay	\$		\$		\$		\$	-	\$		0.0%	
Total Expenditures	\$	320,739	\$	351,363	\$	445,478	\$	453,125	\$	472,927	6.2%	
Annual Percentage Change			•	9.5% 30,624	\$	26.8% 94,115	\$	1.7% 7,647	\$	4.4% 19,802		
Annual Amount Change			Ф	30,024	Ф	94,113	Ф	7,047	Φ	19,802		

Historical data may reflect fluctuations due to organizational restructuring.

Citywide 2008-09 Department Summary

							2007-08		2007-08		2008-09	% Change to Adopted
	Detail Boo	k	2005-06		2006-07		Adopted		Current		Adopted	Budget
Department Title (Department ID)	Page Numb	er	Actual	Actual Actual		Budget		Budget		Budget		2007-08
City Council (001)	34	\$	243,544	\$	264,043	\$	330,778	\$	336,425	\$	353,797	7.0%
City Treasurer/City Clerk (003)	36		55,259		64,696		79,650		81,650		83,525	4.9%
Planning Commissioners (002)	38		21,936		22,625		35,050		35,050		35,605	1.3%
TOTAL CITYWIDE		\$	320,739	\$	351,363	\$	445,478	\$	453,125	\$	472,927	6.2%

Historical data may reflect fluctuations due to organizational restructuring.

